

HORSINGTON PARISH COUNCIL - EXPLANATIONS

BOX 6

	£
Figure in 2014 column	7,665
Figure in 2015 column	16,119
Variance (2015 figure less 2014 figure)	8,454
Reasons:	
Reason 1: one off repair to churchyard wall this year	7,500
Reason 2: one off costs for removal of falle tree	1,050
Reason 3: increased expenditure on Play Area this year	407
Reason 4: reduced expenditure on defibrillator this year	-738
Unexplained	235
Confirm unexplained figure is less than 15 % of 2014 figure	YES